

ANTIQUERS AERODOME
PROPOSED BUDGET JANUARY 1, 2025 THROUGH DECEMBER 31, 2025
BASED ON 37 HOMES

	2024 Approved Budget	2025 Proposed Budget
Income		
3010-00 Maintenance Assessments	\$ 233,100.00	\$ 225,448.27
Total Income	\$ 233,100.00	\$ 225,448.27
Administrative		
5100-00 Management Contract	\$ 23,200.00	\$ 17,500.00
5110-00 Licenses & Permits	\$ 150.00	\$ -
5120-00 Office Expense	\$ 300.00	\$ 800.00
5125-00 Bank Fees	\$ 200.00	\$ -
5135-00 Year End Report, Tax Prep & Funds for Replacement/Reserve Study	\$ 5,000.00	\$ 10,000.00
5140-00 Legal Fees - General	\$ 60,000.00	\$ 56,000.00
5160-00 Insurance	\$ 23,000.00	\$ 31,000.00
5165-00 Insurance - Liability	\$ -	\$ -
5180-00 Storage	\$ -	\$ 1,350.00
Total Administrative	\$ 111,850.00	\$ 116,650.00
Utilities		
5205-00 Electric	\$ 13,000.00	\$ 9,000.00
5240-00 Telephone	\$ 5,250.00	\$ 7,200.00
Total Utilities	\$ 18,250.00	\$ 16,200.00
Repairs & Maintenance		
5405-00 Mowing	\$ 40,000.00	\$ 38,400.00
5410-00 Landscape and Tree Trimming	\$ 20,000.00	\$ 35,000.00
5430-00 Runway Sprinklers	\$ 5,000.00	\$ 6,000.00
5440-00 Runway Lights	\$ 5,000.00	\$ 3,000.00
5630-00 Gate Repairs	\$ 3,000.00	\$ 3,000.00
5650-00 Contingency	\$ 30,000.00	\$ -
5660-00 General Repairs & Maintenance	\$ -	\$ 13,000.00
Total Repairs & Maintenance	\$ 103,000.00	\$ 98,400.00
	\$ 233,100.00	\$ 231,250.00
	\$ -	\$ -

John A. Van Lennep

FEE BREAKDOWN :	2024	2025
ANNUAL FEES	\$ 6,300.00	\$ 6,250.00
SEMI ANNUAL FEES	\$ 3,150.00	\$ 3,125.00